

Part B: Executive Biennial Budget - 2020-2022 Biennium

Remove nongeneral fund appropriation for the Drug Abuse Resistance Education (DARE) program

Removes \$20,000 in unneeded nongeneral fund appropriation previously used for the Drug Abuse Resistance Education (DARE) program. This program is currently managed by the Department of Criminal Justice Services (DCJS).

	<u>2021</u>	<u>2022</u>
Nongeneral Fund	(\$20,000)	(\$20,000)

Transfer appropriation and positions for information security officers

Transfers information security officer positions and associated funding to an existing service area within the department to better reflect agency operations. These positions perform auditing functions in the information technology section.

Transfer appropriation and positions for the executive protection unit

Transfers executive protection unit positions and associated funding between service areas to better reflect agency operations. This unit provides security detail for the Governor.

Introduced Budget Non-Technical Changes

Convert sex offender investigative unit civilian positions to troopers

Converts 43 existing civilian sex offender registry compliance officers to trooper positions, and funds the difference in operating costs to establish a new combined sex offense and firearms investigation unit.

	<u>2021</u>	<u>2022</u>
General Fund	\$5,106,720	\$1,396,637

Provide nongeneral fund appropriation and positions to support the safety division

Provides nongeneral fund appropriation and three positions to address management staffing shortages in the safety division.

	<u>2021</u>	<u>2022</u>
Nongeneral Fund	\$619,709	\$360,868
Authorized Positions	3.00	3.00

Fund record sealing reform legislation

Provides funding for a one-time information technology project to support a proposed legislation in the 2020 Session of the General Assembly related to record sealing of certain felonies and misdemeanors.

	<u>2021</u>	<u>2022</u>
General Fund	\$108,800	\$0

Provide funding for assault weapons ban legislation

Provides funding and positions to support proposed legislation in the 2020 Session of the General Assembly related to an assault weapons ban.

	<u>2021</u>	<u>2022</u>
General Fund	\$2,412,825	\$1,587,203
Authorized Positions	18.00	18.00

Provide funding for various proposed legislation

Provides general fund appropriation and ten positions to support several proposed legislation during the 2020 Session of the General Assembly. The proposed legislation include universal background checks for firearm purchases, one gun purchase per month, extreme risk legislation, and a student loan servicers background check bill.

	<u>2021</u>	<u>2022</u>
General Fund	\$2,408,835	\$1,228,233
Authorized Positions	10.00	10.00

Establish lines of credit

Establishes two lines of credit to cover reimbursable federal grant-related expenditures.

Remove language prohibiting the purchase or implementation of body-worn camera systems

Removes language prohibiting the expenditure of funds by any state agency or authority to purchase or implement body-worn camera systems.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Upgrade Statewide Agencies Radio System (STARS) network

Funds necessary replacements and improvements to the infrastructure and equipment that make up the Statewide Agencies Radio System (STARS). Also included is funding for contract personnel and warehouse costs to implement the project.

	<u>2021</u>	<u>2022</u>
Bond Proceeds	\$40,000,000	\$40,000,000